WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

PUBLIC NOTICE OF MEETING

BUDGET COMMITTEE MEETING

Tuesday October 12th -6:30 PM

WLC MS/HS MEDIA ROOM

Committee Membership: Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam LaVallee, Lisa Post, Bill Ryan, Christine Tiedemann, Darlene Anzalone (Secretary), Caitlin Maki, Jonathan Vanderhoof (SB Budget Committee Representative), VACANT - WILTON

1. Call WLC Budget Committee to Order – Jeff 6:35
    - Bill not able to come, Adam not here Jonathan next door
2. Review and Approval

    a. September 28th, 2021 BC Meeting Minutes – Christine motion to approve, Caitlin 2nd Lisa, Jeff Darlene yes Leslie abstain
3. DOE meeting recap – Jeff overall felt informative transparent and honest, detailed information customized for our district. Said happy to answer any questions, we will see what can use to help explain to public come march when present the budget. Payment schedule and amount of years changed, paying in 4 versus two installments.
4. FY '21 – Review Final Numbers – sent last week. Sent first draft for next year on 10/10. $900K excess YTD vs FY23 budget is a 5.9% increase over FY 22 budget. Big chunk technology, also $100K for out of district placement. Can we add into budget "% of actual budget" see where bigger items are, add in comparison of proposed to 2021 actual

    - Break down by category and show % of sections i.e Technology, buildings, etc
5. Public Comment
6. Other Business

    a. Schedule next meeting – start joint at 6:30 we can have our joint after
7. Recess to joint meeting – 10/26 next meeting
8. Motion to adjourn and join the joint meeting by Leslie, second by Christine rest of committee present approved 7:05
9. SEE SCHOOL BOARD MEETING NOTES FOR JOINT SESSION